

Indiana Downs
Slot Revenue Allocation
Fiscal Year 2011

| | <u>June</u> | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | <u>November</u> | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>TOTALS</u> |
|-----------------------------|-----------------|-----------------|-----------------|------------------|----------------|-----------------|-----------------|----------------|-----------------|--------------|--------------|------------|-----------------|
| AGR | \$18,547,855.00 | \$21,555,201.00 | \$19,844,688.00 | \$19,213,045.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79,160,789.00 |
| Amount over Cap | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Distributed AGR | \$18,547,855.00 | \$21,555,201.00 | \$19,844,688.00 | \$19,213,045.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79,160,789.00 |
| General Fund Distribution | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15% OF AGR | \$2,782,178.25 | \$3,233,280.15 | \$2,976,703.20 | \$2,881,956.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,874,118.35 |
| MINUS INTEGRITY FEE* | \$2,532,178.25 | \$3,233,280.15 | \$2,976,703.20 | \$2,881,956.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,624,118.35 |
| * IF APPLICABLE | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| EQUINE PROMO/WELFARE (.5%) | \$12,660.89 | \$16,166.40 | \$14,883.52 | \$14,409.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| SB ASSN (46%) | \$5,824.01 | \$7,436.54 | \$6,846.42 | \$6,628.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,735.47 |
| TO HBPA (46%) | \$5,824.01 | \$7,436.54 | \$6,846.42 | \$6,628.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,735.47 |
| TO QHRA (8%) | \$1,012.87 | \$1,293.31 | \$1,190.68 | \$1,152.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,649.65 |
| BACKSIDE BENEVOLENCE (2.5%) | \$63,304.46 | \$80,832.00 | \$74,417.59 | \$72,048.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| SB ASSN (46%) | \$29,120.05 | \$37,182.72 | \$34,232.09 | \$33,142.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$133,677.37 |
| TO HBPA (46%) | \$29,120.05 | \$37,182.72 | \$34,232.09 | \$33,142.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$133,677.37 |
| TO QHRA (8%) | \$5,064.36 | \$6,466.56 | \$5,953.41 | \$5,763.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,248.24 |
| | | | | | | | | | | | | | |
| 97% TO RACING | \$2,456,212.90 | \$3,136,281.75 | \$2,887,402.10 | \$2,795,498.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,275,394.80 |
| | | | | | | | | | | | | | |
| THOROUGHBRED (46%) | \$1,129,857.94 | \$1,442,689.60 | \$1,328,204.97 | \$1,285,929.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| OF 46% - 60% TO FOLLOWING | \$677,914.76 | \$865,613.76 | \$796,922.98 | \$771,557.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| TO TB PURSES (97%) | \$657,577.32 | \$839,645.36 | \$773,015.28 | \$748,410.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,018,648.70 |
| TO HBPA (2.4%) | \$16,269.94 | \$20,774.73 | \$19,126.15 | \$18,517.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74,688.21 |
| TB O&B ASSN (.6%) | \$4,067.48 | \$5,193.68 | \$4,781.54 | \$4,629.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,672.04 |
| TB BREED DEVELOPMENT (40%) | \$451,943.17 | \$577,075.84 | \$531,281.99 | \$514,371.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,074,672.64 |
| | | | | | | | | | | | | | |
| STANDARD BRED (46%) | \$1,129,857.94 | \$1,442,689.60 | \$1,328,204.97 | \$1,285,929.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| OF 46% - 50% TO FOLLOWING | \$564,928.97 | \$721,344.80 | \$664,102.48 | \$642,964.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| TO SB PURSES (96.5%) | \$545,156.45 | \$696,097.74 | \$640,858.90 | \$620,460.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,502,573.90 |
| SB ASSN (3.5%) | \$19,772.51 | \$25,247.07 | \$23,243.59 | \$22,503.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,766.93 |
| SB BREED DEVELOPMENT (50%) | \$564,928.97 | \$721,344.80 | \$664,102.47 | \$642,964.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,593,340.79 |
| | | | | | | | | | | | | | |
| QUARTER HORSE (8%) | \$196,497.03 | \$250,902.54 | \$230,992.17 | \$223,639.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| OF 8% - 70% TO FOLLOWING | \$137,547.92 | \$175,631.78 | \$161,694.52 | \$156,547.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| TO QH PURSES (95%) | \$130,670.53 | \$166,850.19 | \$153,609.79 | \$148,720.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$599,851.00 |
| TO QHRA (5%) | \$6,877.40 | \$8,781.59 | \$8,084.73 | \$7,827.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,571.11 |
| QH BREED DEVELOPMENT (30%) | \$58,949.11 | \$75,270.76 | \$69,297.65 | \$67,091.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$270,609.48 |
| | | | | | | | | | | | | | |
| Total To Breed Development | \$1,325,821.25 | \$1,373,691.40 | \$1,264,682.11 | \$1,224,428.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,188,622.91 |

* Pursuant to IC 4-35-7-12